

2025 PROPOSED BUDGET MEETING  
THURSDAY, NOVEMBER 14<sup>th</sup>, 2024

The public hearing on the Town of Round Lake 2025 proposed budget was called to order at 6:00 p.m. by Chairperson Hanson. Present were Supervisors: Wilson, Verbeck, Strandlund, and Palmer. Also present were Clerk McCoy, Treasurer Palya, Fire Chief Schmidt, and (5) resident and (1) non-resident audience member. Total town residents including board, clerk and treasurer (12).

Clerk provided Budget Summary along with line item proposed 2025 budget.

Pat Feldner – concerns that no monies have been allocated to fire department equipment replacement reserve fund. Two trucks will need to be replaced within a couple of years- Brush and equipment truck. Board explained no surplus funds exist in 2025 to apply to any reserve funds. Proposed 2025 budget is using up reserve funds and also borrowing money for purchase of new plow truck.

Mike Felder – need to work with other Sawyer County towns to lobby legislators to allocate State budget surplus to public safety.

Pat Delaney – Problem - levy amount is limited by State. Board and electors need to raise taxes.

Hearing adjourned at 6:31 p.m.

SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF ROUND LAKE, SAWYER COUNTY,  
THURSDAY, NOVEMBER 14<sup>th</sup>, 2024

Chairperson Hanson called the meeting to order at 6:32 p.m. The same electors present at the budget hearing attended the town elector meeting; (12 residents) (1 non-resident).

To set compensation of elected town officials for the term of office beginning April 2025 through April 2026 pursuant to Section 60.10 (1) (b) of Wis. Statutes.

Motion by Frank Leuschen / Jim Strandlund that the salaries for the two supervisor positions, chair, clerk, and treasurer remain the same as current rate: (Supervisors \$601.12, Chair \$1,321.69, Clerk \$3,463.35, Treasurer \$1,844.15) Motion carried with 10 electors voting in favor, one abstention McCoy, and one other person not voting.

Motion by Kay Wilson/ Frank Leuschen to remove the yearly COL provision for all the upcoming elected positions: Motion carried all (12) electors in favor.

To adopt the 2024 town tax levy to be paid in 2025 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes

Motion by Kathy McCoy / Kay Wilson to adopt the 2024 town tax levy in the amount of \$393,000.00 to be paid in 2025: Motion carried (11) electors in favor.

Meeting adjourned at 6:58 p.m.

Kathy McCoy- Clerk