

TOWN OF ROUND LAKE

BUDGET HEARING NOTICE FOR 2024

Notice is hereby given that on Thursday, November 9<sup>th</sup> 2023 at 6:00 PM at the Town of Round Lake Hall, located at 10625 County Road A. a PUBLIC HEARING on the PROPOSED BUDGET for 2024 for the Town of Round Lake, Sawyer County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office on Thursday from 12:00 (Noon) to 6:00 p.m. or by appointment (715-462-9271). The following is a summary of the proposed 2024 budget.

REVENUES	2023 Budget	2024 Proposed Budget	% Change
General Property Taxes	\$340,000	\$392,000	(15.29) %
Forest Crop/Manag.For Land Tx	30,000	33,000	
Intergovernmental Revenue	748,181	458,721	
Room Tax	10,000	13,000	
Intergovernmental Charges for Services	14,625	16,400	
Licenses & Permits	6,960	6,960	
Public Chg/Service	22,120	25,150	
Misc. Revenues	12,300	38,000	
<b>Total Revenue</b>	<b>1,184,186</b>	<b>983,231</b>	
ARPA Funds	102,470	00	
Transfer Fire Dept. Eq. Reserve	116,000	00	
Transfer Bridge Reserve	21,000	00	
Prior Year Fund Balance Applied	44,896	172,400	
State Trust Fund Loan	375,000	00	
<b>Total</b>	<b>1,843,552</b>	<b>1,155,631</b>	<b>(37.31)%</b>
<b>EXPENDITURES</b>			
General Government	189,916	235,098	
Public Safety	164,236	102,550	
Public Works	1,011,150	752,772	
Capital Outlay Fire Truck	457,000	00	
Contingency Fund	10,000	10,000	
Debt Service	00	50,211	
Conservation & Dev. (Water Testing)	11,250	5,000	
<b>Total Expenditures</b>	<b>1,843,552</b>	<b>1,155,631</b>	<b>(37.31)%</b>
Proposed Town Levy		<b>\$392,000.00</b>	
<b>Fund Balances</b>	<b>Fund Balance</b>	<b>Fund Balance</b>	
	<b>January 1, 2024</b>	<b>December 31, 2024</b>	
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Reserve Fund Paving	\$304,000.00	\$ 304,000.00	
Reserve Fund Equipment	\$ 88,000.00	\$ 88,000.00	
Reserve Fund Fire Dept. Equipment	\$ 4,000.00	\$ 4,000.00	
ARPA Funds		\$ .00	
Town Debt:	\$396,000.00	\$ 396,000.00	

Notice posted on November 2, 2023 by Kathy McCoy, Clerk, Town of Round Lake. Upon reasonable notice efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. Contact the Town Clerk at 715-462-9271.