2023 PROPOSED BUDGET MEETING THURSDAY, NOVEMBER 10, 2022

The public hearing on the Town of Round Lake 2023 proposed budget was called to order at 6:00 p.m. by Chairperson Hanson. Present were Supervisors: Wilson, Stover, Strandlund, and Chabek. Also present were Clerk McCoy, Treasurer Palya, Fire Chief Schmidt, and 2 resident audience members Mike and Pat Felder. Total town residents including board, clerk and treasurer (9).

A brief overview of budget was provided by Clerk McCoy. Noted was: debt retirement on fire station one (2022 was the final payment year) and new debt being applied for \$375,000.00. \$34,000 applied to 2023 budget for Tiger Cat Boat Landing Repairs and \$341,000 for remaining balance on Fire Truck - payment due 2024. Transfers into 2023 budget: Fire Dept. Eq. Reserve fund \$102,470.00; Remaining balance in Bridge Reserve account \$21,000.00; and Prior Year Fund Balance Surplus 2021 budget \$44,896.00. Budget Hearing adjourned at 6:07 p.m.

SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF ROUND LAKE, SAWYER COUNTY, THURSDAY, NOVEMBER 10, 2022

Chairperson Hanson called the meeting to order at 6:10 p.m. The same electors present at the budget hearing attended the town elector meeting; (9 residents).

To approve the total highway expenditures for 2023 pursuant to Sec. 82.03 (2) of Wis. Statutes. Motion by Kathy McCoy/ James Strandlund to approve the 2023 Highway expenditures. Motion carried unanimously.

To set compensation of elected town officials for the term of office beginning April 2023 through April 2025 pursuant to Section 60.10 (1) (b) of Wis. Statutes.

Motion by Virginia Chabek/ Vickie Palya that the salaries for the two supervisor positions, chairperson, clerk, and treasure continue at current rate (subject to Cost of Living Increase each year): Motion carried with all 8 electors voting in favor. Kathy McCoy abstained.

Motion by Kathy McCoy / Donald Stover to adopt the 2022 town tax levy in the amount of \$340,000.00 to be paid in 2023: Motion carried unanimously.

Meeting adjourned at 6:25 p.m.

Respectfully submitted,

Kathy McCoy, Clerk