

# TOWN OF ROUND LAKE

## BUDGET HEARING NOTICE FOR 2021

Notice is hereby given that on Thursday, November 12, 2020 at 6:30 PM at the Town of Round Lake Hall, located at 10625 County Road A. a PUBLIC HEARING on the PROPOSED BUDGET for 2021 for the Town of Round Lake, Sawyer County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office on Thursday from 12:00 (Noon) to 6:00 p.m. or by appointment (715-462-9271). The following is a summary of the proposed 2021 budget.

REVENUES	2020 Budget	2021 Proposed Budget	% Change
General Property Taxes	\$360,000	\$362,000	0.555%
Forest Crop/Manag.For Land Tx	21,000	25,000	
Intergovernmental Revenue	376,358	377,305	
Inergovenmental Charges for Services	12,750	13,900	
Licenses & Permits	6,430	6,400	
Public Chg/Service	18,110	15,115	
Misc. Revenues	23,000	13,900	
Total Revenue	817,648	<b>814,520</b>	
Prior Year Fund Balance Applied		55,000	
<b>Total</b>	<b>817,648</b>	<b>869,520</b>	<b>6.344%</b>
EXPENDITURES			
General Government	187,164	158,568	
Public Safety	89,200	89,500	
Public Works	469,512	584,230	
Capital Outlay	34,550	0.00	
Contingency Fund	10,000	10,000	
Debt Service	27,222	27,222	
<b>Total Expenditures</b>	<b>817,648</b>	<b>869,520</b>	<b>6.344%</b>
Proposed Town Levy		<b>\$362,000</b>	
Fund Balances	Fund Balance January 1, 2021 -----	Fund Balance December 31, 2021 -----	
Reserve Fund Paving	\$250,000.00	\$250,000.00	
Reserve Fund Equipment	\$198,000.00	\$198,000.00	
Reserve Fund Bridge Replacement	\$170,000.00	\$170,000.00	
Reserve Fund Fire Dept. Equipment	\$ 40,000.00	\$ 40,000.00	

Notice posted on October 10, 2020 by Kathy McCoy, Clerk, Town of Round Lake. Upon reasonable notice efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. Contact the Town Clerk at 715-462-9271.