

TOWN OF ROUND LAKE

BUDGET HEARING NOTICE FOR 2019

Notice is hereby given that on Thursday, November 8, 2018 at 6:30 PM at the Town of Round Lake Hall, located at 10625 County Road A. a PUBLIC HEARING on the PROPOSED BUDGET for 2019 for the Town of Round Lake, Sawyer County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office on Thursday from 12:00 (Noon) to 6:00 p.m. or by appointment (715-462-9271). The following is a summary of the proposed 2019 budget.

| REVENUES | 2018 Budget | 2019 Proposed Budget | % Change |
|--------------------------------------|---------------------------------|-----------------------------------|---------------|
| General Property Taxes | \$334,680 | \$360,000 | 7.56% |
| Forest Crop/Manag.For Land Tx | 7,200 | 10,000 | |
| Intergovernmental Revenue | 361,739 | 357,204 | |
| Inergovenmental Charges for Services | 10,400 | 10,400 | |
| Licenseses & Permits | 6,450 | 6,460 | |
| Public Chg/Service | 18,200 | 15,100 | |
| Misc. Revenues | 8,835 | 17,660 | |
| Total Revenue | 747,504 | 776,824 | 3.92% |
| | | | |
| EXPENDITURES | | | |
| General Government | 164,254 | 172,652 | |
| Public Safety | 59,700 | 86,200 | |
| Public Works | 480,550 | 436,750 | |
| Capital Outlay | 0 | 41,000 | |
| Contingency Fund | 13,000 | 13,000 | |
| Transfer to Bridge Reserve | 30,000 | 0 | |
| Debt Service | 0 | 27,222 | |
| Total Expenditures | 747,504 | 776,824 | 3.92 % |
| | | | |
| Proposed Town Levy | | \$360,000 | |
| | | | |
| Fund Balances | Fund Balance January 1, 2019 | Fund Balance December 31, 2019 | |
| | ----- | ----- | |
| Reserve Fund Paving | \$250,000.00 | \$250,000.00 | |
| Reserve Fund Equipment | \$353,000.00 | \$353,000.00 | |
| Reserve Fund Bridge Replacement | \$160,000.00 | \$160,000.00 | |

Notice posted on October 14, 2018 by Kathy McCoy, Clerk, Town of Round Lake. Upon reasonable notice efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. Contact the Town Clerk at 715-462-9271.